

1 **DEPARTMENT OF NATURAL RESOURCES**

2 **EXECUTIVE BUDGET BILL**

3 A bill to make appropriations for the department of natural
4 resources for the fiscal year ending September 30, 2009 to provide
5 for the expenditure of those appropriations; to create funds and
6 accounts; to require reports; to prescribe certain powers and
7 duties of certain state agencies and officials; to authorize
8 certain transfers by certain state agencies; and to provide for the
9 disposition of fees and other income received by the various state
10 agencies.

11
12 **THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

13 **PART 1**

14 **LINE-ITEM APPROPRIATIONS**

15 Sec. 101. Subject to the conditions set forth in this bill,
16 the amounts listed in this part are appropriated for the department
17 of natural resources for the fiscal year ending September 30, 2009,
18 from the funds indicated in this part. The following is a summary
19 of the appropriations in this part:

20 **DEPARTMENT OF NATURAL RESOURCES**

21 **APPROPRIATION SUMMARY:**

22 Full-time equated unclassified positions6.0

23 Full-time equated classified positions2,164.9

24 GROSS APPROPRIATION..... \$ 286,968,700

25 Interdepartmental grant revenues:

1	Total interdepartmental grants and intradepartmental	
2	transfers	3,802,200
3	ADJUSTED GROSS APPROPRIATION.....	\$ 283,166,500
4	Federal revenues:	
5	Total federal revenues.....	49,909,100
6	Special revenue funds:	
7	Total local revenues.....	0
8	Total private revenues.....	3,245,000
9	Total other state restricted revenues.....	206,553,500
10	State general fund/general purpose.....	\$ 23,458,900
11	FUND SOURCE SUMMARY:	
12	Full-time equated unclassified positions6.0	
13	Full-time equated classified positions2,164.9	
14	GROSS APPROPRIATION.....	\$ 286,968,700
15	Interdepartmental grant revenues:	
16	IDG, engineering services to work orders.....	1,972,100
17	IDG, land acquisition services to work orders.....	417,000
18	IDG, MacMullan conference center revenue.....	1,413,100
19	Total interdepartmental grants and intradepartmental	
20	transfers	3,802,200
21	ADJUSTED GROSS APPROPRIATION.....	\$ 283,166,500
22	Federal revenues:	
23	DAG, federal.....	13,352,700
24	DHS, federal.....	6,144,300
25	DOC, federal.....	71,400

1	DOE, federal.....	1,000
2	DOI, federal.....	27,951,900
3	DOT, federal.....	2,100,000
4	EPA, federal.....	287,800
5	Total federal revenues.....	49,909,100
6	Special revenue funds:	
7	Private funds.....	2,670,300
8	Private funds - gift revenues.....	574,700
9	Total private revenues.....	3,245,000
10	Aircraft fees.....	257,200
11	Cervidae licensing and inspection fees.....	165,100
12	Clean Michigan initiative fund.....	45,900
13	Commercial forest fund.....	53,000
14	Forest development fund.....	27,605,800
15	Forest land user charges.....	560,200
16	Forest recreation fund.....	1,422,000
17	Game and fish protection fund.....	66,228,700
18	Game and fish protection fund - deer habitat reserve..	3,125,800
19	Game and fish protection fund - fisheries settlement..	906,300
20	Game and fish protection fund - turkey permit fees....	1,880,300
21	Game and fish protection fund - waterfowl fees.....	111,000
22	Game and fish protection fund - wildlife resource	
23	protection fund	1,649,300
24	Game and fish protection fund - youth hunting and	
25	fishing education and outreach fund	28,700

1	Land exchange facilitation fund.....	6,286,900
2	Marine safety fund.....	4,793,400
3	Michigan natural resources trust fund.....	3,141,500
4	Michigan state parks endowment fund.....	13,645,900
5	Michigan state waterways fund.....	16,594,000
6	Nongame wildlife fund.....	699,100
7	Off-road vehicle trail improvement fund.....	4,722,900
8	Park improvement fund.....	38,381,300
9	Recreation improvement fund.....	1,465,800
10	Safety education fund.....	216,800
11	Shop fees.....	66,000
12	Snowmobile registration fee revenue.....	2,300,200
13	Snowmobile trail improvement fund.....	9,942,800
14	Sportsmen against hunger fund.....	257,600
15	Total other state restricted revenues.....	206,553,500
16	State general fund/general purpose.....	\$ 23,458,900
17	Sec. 102. EXECUTIVE	
18	Full-time equated unclassified positions6.0	
19	Full-time equated classified positions61.3	
20	Commission (including travel expense--per diem).....	\$ 91,300
21	Unclassified salaries.....	416,500
22	Communications--45.3 FTE positions.....	3,398,200
23	Executive direction--16.0 FTE positions.....	<u>2,108,800</u>
24	GROSS APPROPRIATION.....	\$ 6,014,800
25	Appropriated from:	

1	Special revenue funds:	
2	Forest development fund.....	301,500
3	Forest land user charges.....	2,100
4	Forest recreation fund.....	28,100
5	Game and fish protection fund.....	2,057,300
6	Game and fish protection fund - deer habitat reserve..	38,100
7	Game and fish protection fund - turkey permit fees....	16,100
8	Game and fish protection fund - waterfowl fees.....	900
9	Game and fish protection fund - wildlife resource	
10	protection fund	15,600
11	Game and fish protection fund - youth hunting and	
12	fishing education and outreach fund	28,700
13	Land exchange facilitation fund.....	65,500
14	Marine safety fund.....	30,100
15	Michigan natural resources trust fund.....	33,000
16	Michigan state parks endowment fund.....	134,900
17	Michigan state waterways fund.....	289,800
18	Nongame wildlife fund.....	7,000
19	Off-road vehicle trail improvement fund.....	24,400
20	Park improvement fund.....	2,242,200
21	Recreation improvement fund.....	9,300
22	Snowmobile registration fee revenue.....	2,900
23	Snowmobile trail improvement fund.....	47,700
24	State general fund/general purpose..... \$	639,600
25	Sec. 103. ADMINISTRATIVE SERVICES	

1	Full-time equated classified positions	53.5	
2	Budget and support services--16.5 FTE positions.....	\$	1,712,900
3	Financial services--23.0 FTE positions.....		2,572,200
4	Grants management--14.0 FTE positions.....		1,475,000
5	Internal audit services.....		<u>491,100</u>
6	GROSS APPROPRIATION.....	\$	6,251,200
7	Appropriated from:		
8	Federal revenues:		
9	DOI, federal.....		317,200
10	Special revenue funds:		
11	Clean Michigan initiative fund.....		45,900
12	Forest development fund.....		1,001,100
13	Forest recreation fund.....		48,000
14	Game and fish protection fund.....		1,220,800
15	Game and fish protection fund - deer habitat reserve..		66,500
16	Game and fish protection fund - turkey permit fees....		33,800
17	Game and fish protection fund - waterfowl fees.....		3,800
18	Game and fish protection fund - wildlife resource		
19	protection fund		35,100
20	Land exchange facilitation fund.....		90,400
21	Marine safety fund.....		174,000
22	Michigan natural resources trust fund.....		857,900
23	Michigan state parks endowment fund.....		204,100
24	Michigan state waterways fund.....		256,800
25	Nongame wildlife fund.....		23,700

1	Off-road vehicle trail improvement fund.....	83,100
2	Park improvement fund.....	753,600
3	Recreation improvement fund.....	21,000
4	Safety education fund.....	6,200
5	Snowmobile registration fee revenue.....	54,100
6	Snowmobile trail improvement fund.....	184,100
7	State general fund/general purpose..... \$	770,000
8	Sec. 104. LAND AND FACILITIES	
9	Full-time equated classified positions134.2	
10	Land and facilities--134.2 FTE positions..... \$	<u>20,417,700</u>
11	GROSS APPROPRIATION..... \$	20,417,700
12	Appropriated from:	
13	Interdepartmental grant revenues:	
14	IDG, engineering services to work orders.....	1,972,100
15	IDG, land acquisition services to work orders.....	417,000
16	IDG, MacMullan conference center revenue.....	1,413,100
17	Special revenue funds:	
18	Forest development fund.....	1,925,000
19	Forest land user charges.....	13,600
20	Forest recreation fund.....	11,000
21	Game and fish protection fund.....	6,856,400
22	Game and fish protection fund - deer habitat reserve..	198,100
23	Game and fish protection fund - turkey permit fees....	77,300
24	Game and fish protection fund - wildlife resource	
25	protection fund	6,200

1	Land exchange facilitation fund.....		5,909,600
2	Marine safety fund.....		102,600
3	Michigan natural resources trust fund.....		5,900
4	Michigan state parks endowment fund.....		132,900
5	Michigan state waterways fund.....		266,500
6	Off-road vehicle trail improvement fund.....		24,000
7	Park improvement fund.....		504,900
8	Snowmobile registration fee revenue.....		40,100
9	Snowmobile trail improvement fund.....		78,900
10	State general fund/general purpose.....	\$	462,500
11	Sec. 105. DEPARTMENTAL OPERATION SUPPORT		
12	Building occupancy charges.....	\$	1,979,600
13	Rent - privately owned property.....		490,000
14	Gifts and bequests.....		<u>500,000</u>
15	GROSS APPROPRIATION.....	\$	2,969,600
16	Appropriated from:		
17	Special revenue funds:		
18	Private-gift revenues.....		500,000
19	Forest development fund.....		593,700
20	Forest recreation fund.....		15,100
21	Game and fish protection fund.....		853,400
22	Game and fish protection fund - deer habitat reserve..		20,100
23	Game and fish protection fund - turkey permit fees....		19,200
24	Game and fish protection fund - wildlife resource		
25	protection fund		7,200

1	Land exchange facilitation fund.....		72,500
2	Marine safety fund.....		32,600
3	Michigan natural resources trust fund.....		39,900
4	Michigan state parks endowment fund.....		204,300
5	Michigan state waterways fund.....		109,400
6	Park improvement fund.....		317,300
7	Snowmobile trail improvement fund.....		20,700
8	State general fund/general purpose.....	\$	164,200
9	Sec. 106. WILDLIFE MANAGEMENT		
10	Full-time equated classified positions	214.0	
11	Wildlife management--205.0 FTE positions.....	\$	30,152,200
12	Natural resources heritage--9.0 FTE positions.....		1,271,300
13	State game and wildlife area maintenance.....		<u>750,000</u>
14	GROSS APPROPRIATION.....	\$	32,173,500
15	Appropriated from:		
16	Federal revenues:		
17	DAG, federal.....		206,500
18	DOI, federal.....		13,631,900
19	EPA, federal.....		1,000
20	Special revenue funds:		
21	Private funds.....		114,600
22	Cervidae licensing and inspection fees.....		101,500
23	Forest development fund.....		63,400
24	Game and fish protection fund.....		10,678,900
25	Game and fish protection fund - deer habitat reserve..		2,729,800

1	Game and fish protection fund - turkey permit fees....	1,669,400
2	Game and fish protection fund - waterfowl fees.....	103,600
3	Nongame wildlife fund.....	635,200
4	Sportsmen against hunger fund.....	257,600
5	State general fund/general purpose..... \$	1,980,100
6	Sec. 107. FISHERIES MANAGEMENT	
7	Full-time equated classified positions250.0	
8	Aquatic resource mitigation--3.0 FTE positions..... \$	907,300
9	Fish production--64.0 FTE positions.....	8,677,900
10	Fisheries resource management--183.0 FTE positions....	<u>20,148,700</u>
11	GROSS APPROPRIATION..... \$	29,733,900
12	Appropriated from:	
13	Federal revenues:	
14	DAG, federal.....	134,400
15	DOC, federal.....	53,400
16	DOE, federal.....	1,000
17	DOI, federal.....	9,411,700
18	EPA, federal.....	165,500
19	Special revenue funds:	
20	Private funds.....	116,700
21	Game and fish protection fund.....	18,944,900
22	Game and fish protection fund - fisheries settlement..	906,300
23	State general fund/general purpose..... \$	0
24	Sec. 108. PARKS AND RECREATION	
25	Full-time equated classified positions791.9	

1	Recreational boating--163.5 FTE positions.....	\$	14,508,800
2	State parks--628.4 FTE positions.....		44,654,200
3	State park improvement revenue bonds - debt service...		<u>1,138,700</u>
4	GROSS APPROPRIATION.....	\$	60,301,700
5	Appropriated from:		
6	Federal revenues:		
7	EPA, federal.....		120,300
8	Special revenue funds:		
9	Private funds.....		363,900
10	Michigan state parks endowment fund.....		12,079,400
11	Michigan state waterways fund.....		14,508,800
12	Off-road vehicle trail improvement fund.....		243,100
13	Park improvement fund.....		32,986,200
14	State general fund/general purpose.....	\$	0
15	Sec. 109. FOREST, MINERAL, AND FIRE MANAGEMENT		
16	Full-time equated classified positions395.0		
17	Adopt-a-forest program.....	\$	25,000
18	Cooperative resource programs--12.0 FTE positions.....		1,542,100
19	State forest management and timber treatments--175.0		
20	FTE positions		19,030,500
21	Wildfire protection--135.0 FTE positions.....		11,768,600
22	Forest recreation--50.0 FTE positions.....		5,471,500
23	Minerals management--23.0 FTE positions.....		<u>2,526,000</u>
24	GROSS APPROPRIATION	\$	40,363,700
25	Appropriated from:		

1	Federal revenues:	
2	DAG, federal.....	2,386,800
3	DHS, federal.....	250,000
4	DOI, federal.....	2,000
5	EPA, federal.....	1,000
6	Special revenue funds:	
7	Private funds.....	925,100
8	Aircraft fees.....	257,200
9	Commercial forest fund.....	48,100
10	Forest development fund.....	22,270,500
11	Forest land user charges.....	528,300
12	Forest recreation fund.....	1,217,700
13	Game and fish protection fund.....	1,707,100
14	Michigan natural resources trust fund.....	1,248,400
15	Michigan state parks endowment fund.....	566,000
16	Michigan state waterways fund.....	387,000
17	Off-road vehicle trail improvement fund.....	664,800
18	Recreation improvement fund.....	324,100
19	Shop fees.....	66,000
20	Snowmobile trail improvement fund.....	2,224,100
21	State general fund/general purpose.....	\$ 5,289,500
22	Sec. 110. LAW ENFORCEMENT	
23	Full-time equated classified positions	265.0
24	General law enforcement--265.0 FTE positions.....	\$ <u>32,036,500</u>
25	GROSS APPROPRIATION.....	\$ 32,036,500

1	Appropriated from:	
2	Federal revenues:	
3	DHS, federal.....	4,424,300
4	DOC, federal.....	18,000
5	DOI, federal.....	1,472,200
6	Special revenue funds:	
7	Private gift.....	74,700
8	Cervidae licensing and inspection fees.....	63,600
9	Forest recreation fund.....	59,600
10	Game and fish protection fund.....	18,911,500
11	Game and fish protection fund - wildlife resource	
12	protection fund	1,529,700
13	Marine safety fund.....	1,575,800
14	Off-road vehicle trail improvement fund.....	1,221,800
15	Park improvement fund.....	59,600
16	Safety education fund.....	60,600
17	Snowmobile registration fee revenue.....	1,015,600
18	State general fund/general purpose.....	\$ 1,549,500
19	Sec. 111. PAYMENTS IN LIEU OF TAXES	
20	Commercial forest reserve.....	\$ 2,662,600
21	Purchased lands.....	4,450,000
22	Swamp and tax reverted lands.....	<u>7,076,500</u>
23	GROSS APPROPRIATION.....	\$ 14,189,100
24	Appropriated from:	
25	Special revenue funds:	

1	Game and fish protection fund.....	1,715,000
2	Michigan natural resources trust fund.....	500,000
3	Michigan state waterways fund.....	135,000
4	State general fund/general purpose.....	\$ 11,839,100
5	Sec. 112. GRANTS	
6	Accessibility grants.....	\$ 1,000,000
7	Federal - clean vessel act grants.....	400,000
8	Federal - forest stewardship grants.....	3,125,000
9	Federal - land and water conservation fund payments...	2,566,900
10	Federal - rural community fire protection.....	300,000
11	Federal - urban forestry grants.....	4,000,000
12	Game and nongame wildlife fund grants.....	10,000
13	Grant to counties - marine safety.....	4,275,000
14	Grants to communities - federal oil, gas, and timber	
15	payments	3,450,000
16	Inland fisheries resources grants.....	200,000
17	National recreational trails.....	2,150,000
18	Off-road vehicle safety training grants.....	150,000
19	Off-road vehicle trail improvement grants.....	2,454,000
20	Recreation improvement fund grants.....	1,100,000
21	Snowmobile law enforcement grants.....	1,142,000
22	Snowmobile local grants program.....	<u>7,314,000</u>
23	GROSS APPROPRIATION.....	\$ 33,636,900
24	Appropriated from:	
25	Federal revenues:	

1	DAG, federal.....	10,625,000
2	DHS, federal.....	1,470,000
3	DOI, federal.....	3,116,900
4	DOT, federal.....	2,100,000
5	Special revenue funds:	
6	Private funds.....	1,150,000
7	Game and fish protection fund.....	200,000
8	Marine safety fund.....	2,805,000
9	Nongame wildlife fund.....	10,000
10	Off-road vehicle trail improvement fund.....	2,454,000
11	Recreation improvement fund.....	1,100,000
12	Safety education fund.....	150,000
13	Snowmobile registration fee revenue.....	1,142,000
14	Snowmobile trail improvement fund.....	7,314,000
15	State general fund/general purpose.....	\$ 0
16	Sec. 113. INFORMATION TECHNOLOGY	
17	Information technology services and projects.....	\$ <u>8,880,100</u>
18	GROSS APPROPRIATION.....	\$ 8,880,100
19	Appropriated from:	
20	Special revenue funds:	
21	Commercial forest fund.....	4,900
22	Forest development fund.....	1,450,600
23	Forest land user charges.....	16,200
24	Forest recreation fund.....	42,500
25	Game and fish protection fund.....	3,083,400

1	Game and fish protection fund - deer habitat reserve..	73,200
2	Game and fish protection fund - turkey permit fees....	64,500
3	Game and fish protection fund - waterfowl fees.....	2,700
4	Game and fish protection fund - wildlife resource	
5	protection fund	55,500
6	Land exchange facilitation fund.....	148,900
7	Marine safety fund.....	73,300
8	Michigan natural resources trust fund.....	456,400
9	Michigan state parks endowment fund.....	324,300
10	Michigan state waterways fund.....	640,700
11	Nongame wildlife fund.....	23,200
12	Off-road vehicle trail improvement fund.....	7,700
13	Park improvement fund.....	1,517,500
14	Recreation improvement fund.....	11,400
15	Snowmobile registration fee revenue.....	45,500
16	Snowmobile trail improvement fund.....	73,300
17	State general fund/general purpose..... \$	764,400

18

19 PART 2

20 PROVISIONS CONCERNING APPROPRIATIONS

21 GENERAL SECTIONS

22 Sec. 201. Pursuant to section 30 of article IX of the state
 23 constitution of 1963, total state spending from state resources
 24 under part 1 for fiscal year 2008-2009 is \$230,012,400.00 and state
 25 spending from state resources to be paid to local units of

1 government for fiscal year 2008-2009 is \$18,846,100.00. The
2 itemized statement below identifies appropriations from which
3 spending to local units of government will occur:

4 DEPARTMENT OF NATURAL RESOURCES

5 PAYMENTS IN LIEU OF TAXES

6	Commercial forest reserves.....	\$	2,662,600
7	Purchased lands.....		4,450,000
8	Swamp and tax reverted lands.....		7,076,500

9 GRANTS

10	Grants to counties - marine safety.....	\$	2,805,000
11	Off-road vehicle safety training grants.....		150,000
12	Off-road vehicle trail improvement grants.....		450,000
13	Recreation improvement fund grants.....		110,000
14	Snowmobile law enforcement grants.....		<u>1,142,000</u>
15	TOTAL	\$	18,846,100

16 Sec. 202. The appropriations authorized under this bill are
17 subject to the management and budget act, 1984 PA 431, MCL 18.1101
18 to 18.1594.

19 Sec. 203. As used in this bill:

- 20 (a) "Commission" means the commission of natural resources.
21 (b) "DAG" means the United States department of agriculture.
22 (c) "Department" means the department of natural resources.
23 (d) "DHS" means the United States department of homeland
24 security.

1 (e) "Director" means the director of the department of natural
2 resources.

3 (f) "DOC" means the United States department of commerce.

4 (g) "DOE" means the United States department of energy.

5 (h) "DOI" means the United States department of interior.

6 (i) "DOT" means the United States department of
7 transportation.

8 (j) "EPA" means the United States environmental protection
9 agency.

10 (k) "FTE" means full-time equated.

11 (l) "IDG" means interdepartmental grant.

12 Sec. 204. The civil service commission shall bill departments
13 and agencies at the end of the first fiscal quarter for the 1%
14 charge authorized by section 5 of article XI of the state
15 constitution of 1963. Payments shall be made for the total amount
16 of the billing by the end of the second fiscal quarter.

17 Sec. 205. (1) A hiring freeze is imposed on the state
18 classified civil service. State departments and agencies are
19 prohibited from hiring any new full-time state classified civil
20 service employees and prohibited from filling any vacant state
21 classified civil service positions. This hiring freeze does not
22 apply to internal transfers of classified employees from 1 position
23 to another within a department.

24 (2) The state budget director may grant exceptions to this
25 hiring freeze when the state budget director believes that the

1 hiring freeze will result in rendering a state department or agency
2 unable to deliver basic services, cause loss of revenue to the
3 state, result in the inability of the state to receive federal
4 funds, or necessitate additional expenditures that exceed any
5 savings from maintaining a vacancy. The state budget director shall
6 report quarterly to the chairpersons of the senate and house of
7 representatives standing committees on appropriations the number of
8 exceptions to the hiring freeze approved during the previous
9 quarter and the reasons to justify the exception.

10 Sec. 206. The department shall use the Internet to fulfill the
11 reporting requirements of this bill. This requirement may include
12 transmission of reports via electronic mail to the recipients
13 identified for each reporting requirement, or it may include
14 placement of reports on an Internet or Intranet site.

15 Sec. 207. Funds appropriated in part 1 shall not be used for
16 the purchase of foreign goods or services, or both, if
17 competitively priced and of comparable quality American goods or
18 services, or both, are available. Preference shall be given to
19 goods or services, or both, manufactured or provided by Michigan
20 businesses, if they are competitively priced and of comparable
21 quality. In addition, preference shall be given to goods or
22 services, or both, that are manufactured or provided by Michigan
23 businesses owned and operated by veterans, if they are
24 competitively priced and of comparable quality.

1 Sec. 208. The director shall take all reasonable steps to
2 ensure businesses in deprived and depressed communities compete for
3 and perform contracts to provide services or supplies, or both. The
4 director shall strongly encourage firms with which the department
5 contracts to subcontract with certified businesses in depressed and
6 deprived communities for services, supplies, or both.

7 Sec. 209. From the funds appropriated in part 1 for
8 information technology, departments and agencies shall pay user
9 fees to the department of information technology for technology-
10 related services and projects. Such user fees shall be subject to
11 provisions of an interagency agreement between the departments and
12 agencies and the department of information technology.

13 Sec. 210. Amounts appropriated in part 1 for information
14 technology may be designated as work projects and carried forward
15 to support technology projects under the direction of the
16 department of information technology. Funds designated in this
17 manner are not available for expenditure until approved as work
18 projects under section 451a of the management and budget act, 1984
19 PA 431, MCL 18.1451a.

20 Sec. 211. (1) Due to the current budgetary problems in this
21 state, out-of-state travel for the fiscal year ending September 30,
22 2009 shall be limited to situations in which 1 or more of the
23 following conditions apply:

24 (a) The travel is required by legal mandate or court order or
25 for law enforcement purposes.

1 (b) The travel is necessary to protect the health or safety of
2 Michigan citizens or visitors or to assist other states in similar
3 circumstances.

4 (c) The travel is necessary to produce budgetary savings or to
5 increase state revenues, including protecting existing federal
6 funds or securing additional federal funds.

7 (d) The travel is necessary to comply with federal
8 requirements.

9 (e) The travel is necessary to secure specialized training for
10 staff that is not available within this state.

11 (f) The travel is financed entirely by federal or nonstate
12 funds.

13 (2) If out-of-state travel is necessary but does not meet 1 or
14 more of the conditions in subsection (1), the state budget director
15 may grant an exception to allow the travel. Any exceptions granted
16 by the state budget director shall be reported on a monthly basis
17 to the senate and house of representatives standing committees on
18 appropriations.

19 (3) Not later than January 1 of each year, each department
20 shall prepare a travel report listing all travel by classified and
21 unclassified employees outside this state in the immediately
22 preceding fiscal year that was funded in whole or in part with
23 funds appropriated in the department's budget. The report shall be
24 submitted to the senate and house of representatives standing
25 committees on appropriations, the senate and house fiscal agencies,

1 and the state budget director. The report shall include the
2 following information:

3 (a) The name of each person receiving reimbursement for travel
4 outside this state or whose travel costs were paid by this state.

5 (b) The destination of each travel occurrence.

6 (c) The dates of each travel occurrence.

7 (d) A brief statement of the reason for each travel
8 occurrence.

9 (e) The transportation and related costs of each travel
10 occurrence, including the proportion funded with state general
11 fund/general purpose revenues, the proportion funded with state
12 restricted revenues, the proportion funded with federal revenues,
13 and the proportion funded with other revenues.

14 (f) A total of all out-of-state travel funded for the
15 immediately preceding fiscal year.

16 Sec. 212. Funds appropriated in part 1 shall not be used by a
17 principal executive department, state agency, or authority to hire
18 a person to provide legal services that are the responsibility of
19 the attorney general. This prohibition does not apply to legal
20 services for bonding activities and for those activities that the
21 attorney general authorizes.

22 Sec. 213. (1) In addition to the funds appropriated in part 1,
23 there is appropriated an amount not to exceed \$3,000,000.00 for
24 federal contingency funds. These funds are not available for
25 expenditure until they have been transferred to another line item

1 in this bill under section 393(2) of the management and budget act,
2 1984 PA 431, MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$5,000,000.00 for state
5 restricted contingency funds. These funds are not available for
6 expenditure until they have been transferred to another line item
7 in this bill under section 393(2) of the management and budget act,
8 1984 PA 431, MCL 18.1393.

9 (3) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$100,000.00 for local
11 contingency funds. These funds are not available for expenditure
12 until they have been transferred to another line item in this bill
13 under section 393(2) of the management and budget act, 1984 PA 431
14 MCL 18.1393.

15 (4) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$1,000,000.00 for private
17 contingency funds. These funds are not available for expenditure
18 until they have been transferred to another line item in this bill
19 under section 393(2) of the management and budget act, 1984 PA 431,
20 MCL 18.1393.

21 Sec. 214. Pursuant to section 43703(3) of the natural
22 resources and environmental protection act, 1994 PA 451, MCL
23 324.43703, there is appropriated from the game and fish protection
24 trust fund to the game and fish protection account of the Michigan

1 conservation and recreation legacy fund, \$6,000,000.00 for the
2 fiscal year ending September 30, 2009.

3 Sec. 215. Appropriations of state-restricted game and fish
4 protection funds have been made to the following departments and
5 agencies in their respective appropriation acts. The amounts
6 appropriated to these departments and agencies are listed below:

7	Civil service commission.....	\$	876,200
8	History, arts, and libraries.....		3,500
9	Legislative auditor general.....		21,400
10	Attorney general.....		917,800
11	Department of management and budget.....		235,300
12	Department of treasury.....		7,000

13

14 **ADMINISTRATIVE SERVICES**

15 Sec. 401. The department may charge the appropriations
16 contained in part 1, including all special maintenance and capital
17 projects appropriated for the fiscal year ending September 30,
18 2009, for engineering services provided, a standard percentage fee
19 to recover actual costs. The department may use the revenue derived
20 to support the engineering services charges provided for in part 1.

21 Sec. 402. The department may charge land acquisition projects
22 appropriated for the fiscal year ending September 30, 2009, and for
23 prior fiscal years, a standard percentage fee to recover actual
24 costs, and may use the revenue derived to support the land
25 acquisition service charges provided for in part 1.

1 Sec. 403. The department may charge both application fees and
2 transaction fees related to the exchange or sale of state-owned
3 land or rights in land authorized by part 21 of the natural
4 resources and environmental protection act, 1994 PA 451, MCL
5 324.2101 to 324.2162. The fees shall be set by the director at a
6 rate which allows the department to recover its costs for providing
7 these services.

8 9 **WILDLIFE MANAGEMENT**

10 Sec. 501. From the funds appropriated in part 1, the
11 department shall submit quarterly reports to the state budget
12 director, the senate and house appropriations subcommittees on
13 natural resources, and the senate and house fiscal agencies that
14 provide detail about enforcement actions taken to eradicate bovine
15 tuberculosis, the number of infected deer found, new science it is
16 working on to detect bovine tuberculosis, and other relevant
17 information about the department's efforts to address the presence
18 of bovine tuberculosis in the state.

19 20 **FISHERIES MANAGEMENT**

21 Sec. 601. (1) From the appropriation in part 1 for aquatic
22 resource mitigation, not more than \$758,000.00 shall be allocated
23 for grants to watershed councils, resource development councils,
24 soil conservation districts, local governmental units, and other

1 nonprofit organizations for stream habitat stabilization and soil
2 erosion control.

3 (2) The fisheries division of the department shall develop
4 priority and cost estimates for all recommended projects.
5

6 **PARKS AND RECREATION**

7 Sec. 701. Pursuant to section 1902(2) of the natural resources
8 and environmental protection act, 1994 PA 451, MCL 324.1902, there
9 is appropriated from the Michigan natural resources trust fund to
10 the Michigan state parks endowment fund an amount not to exceed
11 \$10,000,000.00 for the fiscal year ending September 30, 2009.
12

13 **FOREST, MINERAL, AND FIRE MANAGEMENT**

14 Sec. 801. In addition to the funds appropriated in part 1,
15 \$350,000.00 is appropriated to cover costs related to any declared
16 emergency involving the collapse of any abandoned mine shaft
17 located on state land. This appropriation shall not be expended
18 unless the state budget director recommends the expenditure and the
19 department notifies the house and senate committees on
20 appropriations.

21 Sec. 802. In addition to the money appropriated in this bill,
22 the department may receive and expend money from federal sources
23 for the purpose of providing response to wildfires as required by a
24 compact with the federal government. If additional expenditure
25 authorization is required, the department shall notify the state

1 budget office that expenditure under this section is required. The
2 department shall notify the house and senate appropriations
3 subcommittees on natural resources and the house and senate fiscal
4 agencies of the expenditures under this section by November 1,
5 2009.

6 7 **GRANTS**

8 Sec. 1101. Federal pass-through funds to local institutions
9 and governments that are received in amounts in addition to those
10 included in part 1 for grants to communities - federal oil, gas,
11 and timber payments and that do not require additional state
12 matching funds are appropriated for the purposes intended. By
13 November 30, 2008, the department shall report to the senate and
14 house appropriations subcommittees on natural resources, the senate
15 and house fiscal agencies, and the state budget director on all
16 amounts appropriated under this section during the fiscal year
17 ending September 30, 2008.